Okaloosa County Board of County Commissioners

\$0.00

www.co.okaloosa.fl.us 1804 Lewis Turner Blvd. Suite 100 Fort Walton Beach, FL 32547

System Wide Information

ID Number: 4128

Modal Information

Chairman (850)651-7105

Chief Executive Officer: Jackie Burkett,

Demand

\$871,988

\$281,277

974,796

762.638

131.276

44.688

498

N/A

47

3.2

39

N/A

21%

\$1.14

\$0.89

\$6.64

0.17

2.94

Passenger Trips per

Vehicle Revenue Mile

\$19.51

6

0

Response

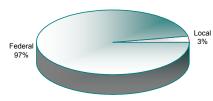
General Information Financial Information Characteristics Bus Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$122,076 Fort Walton Beach, FL **Directly Operated** \$0 Capital Funding \$0 Square Miles 72 Purchased Transportation 545,893 Annual Passenger Miles 0 Population 112.522 Total Fare Revenues Earned \$545.893 Annual Vehicle Revenue Miles 128,440 Population Ranking out of 405 UZAs 205 Annual Unlinked Trips 27.664 Sources of Operating Funds Expended Average Weekday Unlinked Trips 112 Passenger Fares \$545,893 Annual Vehicle Revenue Hours 8.645 Local Funds 43.974 Fixed Guideway Directional Route Miles 0.0 State Funds Service Area Statistics 329,969 Vehicles Available for Maximum Service 200 Federal Assistance¹ Square Miles 74.228 Average Fleet Age in Years 5.5 Population 162,000 Other Funds Vehicles Operated in Maximum Service 3 **Total Operating Funds Expended** \$994,064 Peak to Base Ratio 1.0 Percent Spares 33% Service Consumption Incidents Annual Passenger Miles 974.796 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 158,940 Salaries, Wages and Benefits \$0 Materials and Supplies Performance Measures Average Weekday Unlinked Trips 610 0 Purchased Transportation Average Saturday Unlinked Trips 92 994,064 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$994,064 Operating Expense per Vehicle Revenue Mile \$0.95 Operating Expense per Vehicle Revenue Hour \$14.12 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 891,078 Cost Effectiveness Annual Vehicle Revenue Hours 53.333 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.00 Vehicles Available for Maximum Service 51 Local Funds \$10,852 Operating Expense per Unlinked Passenger Trip \$4.41 42 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 307,678 **Total Capital Funds Expended** \$318,530 Unlinked Passenger Trips per Vehicle Revenue Mile 0.22 Unlinked Passenger Trips per Vehicle Revenue Hour 3.20 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile 0 3 Bus \$0 \$0 \$0 Demand Response 0 39 Demand Response 181.520 99.757 281.277 \$1.00 \$1.00 0.25 42 Total Total \$181.520 \$99.757 \$281,277 \$0.80 0.20 \$0.80 \$0.60 0.15 \$0.60 \$0.40 0.10 \$0.40 \$0.20 0.05 \$0.20

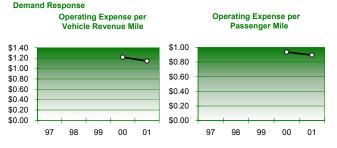


Excludes Federal capital funds used to pay for operating expenses.





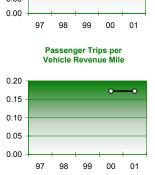




\$0.00

99 00 98

99 00 01



Data Source: 2001 National Transit Database

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² Includes Federal capital funds used to pay for operating expenses.